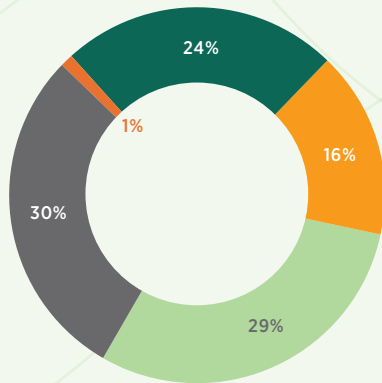


Total Operating & Program Revenue

Excluding land transactions

\$1,437,500

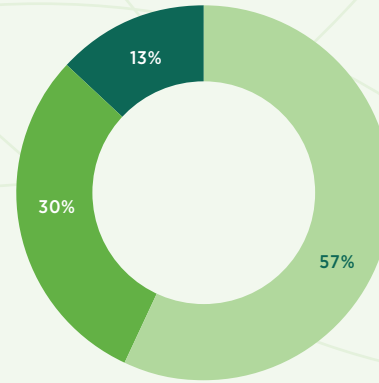


Individual Contributions	29%
Corporate Support	1%
Government Support	24%
Foundation Support	16%
Program Revenue	30%

Total Operating & Program Expenses

Excluding land transactions

\$1,437,500



General & Administrative	30%
Program Services	57%
Philanthropy	13%

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CTNC receives contributions and government support to purchase conservation lands and easements directly or as the administrator of these funds to other land trusts. This restricted revenue is not available for CTNC operations. Over the 2021-2022 year, approximately \$901,321 of land protection funds were used for these purposes.

Revolving Loan

CTNC operates two revolving loan funds, holding \$4,524,334 in assets, to enable land trusts to protect properties in the mountains of North Carolina threatened by development. These funds are not available for CTNC operations. During 2021-2022, CTNC held two loans totaling \$1,429,000 and made \$145,338 in small grants supporting land transaction costs for six land trusts.

We extend deep gratitude to our donors who made gifts between July 1, 2021 and June 30, 2022.

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